

**OFFICER DECISION RECORD**

**General guidance note:** *Please complete using Plain English, avoiding acronyms and use of jargon; this will be a published document so please be mindful of a public audience in completing this decision record.*

<b>Decision Title:</b> B&NES Liveable Neighbourhoods CRSTS Programme
<b>Decision reference number:</b> 01.03.23
<b>Decision date:</b> 10/03/2023
<p><b>Background / reason for decision:</b></p> <p>As per delegation to the Infrastructure Directors from the Combined Authority Committee in July 2022, a Funding Application Form for the Bath &amp; North East Somerset Liveable Neighbourhood Programme has been produced to provide the project with the necessary funding to progress.</p>
<p><b>Options considered:</b></p> <p>Option 1- Chosen Option as discussed to award funding for the development of a Full Business Case</p> <p>Option 2- To award funding to develop an Outline Business Case. This was not taken forward due to the developed nature of the scheme and lower engineering risk not requiring this.</p> <p>Option 3- To deliver the business case as part of other existing transport schemes. Not taken forward due to lack of shared strategic context and delivery timescales.</p>
<p><b>Decision:</b></p> <p>Approval of the funding application for the B&amp;NES Liveable Neighbourhoods Programme and the award of £440k of City Regions Sustainable Transport Settlement (CRSTS) funding to Bath &amp; North East Somerset Council. This is drawing down from the Programme's allocated CRSTS funding of £6m.</p>
<p><b>Consultation:</b></p> <p>The project has extensively reviewed the scope and approach to delivery with Combined Authority officers. The decision to approve was subject to discussion with the Heads of Service Transport officers from B&amp;NES, BCC, SGC, NSC and the CA. It was also discussed with the Infrastructure Directors from each organisation.</p>
<b>Officer making decision:</b> Alistair Kirk
<b>Position:</b> Director of Infrastructure

**Report / appendices / background documents:**

***Funding Application is attached.***